Edwards Aquifer Lease Bid Process

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January 2016



Informational Meetings

Outline

- Lease Bid Overview
 - Inventory
 - Example
 - What has changed?
- Submitting a Question
- How to Participate
- Key Dates & Timeline
- Q&A



Page 2



Edwards Lease Inventory

- SAWS historically maintains around 40,000 acre-feet of leased Edwards.
- SAWS 2012 Water Management Plan calls for maintaining that amount.
- Goal of this procurement is approximately 2,700 acre-feet of Edwards leases to maintain that level.





Request for Edwards Lease Bids

Overview

- Submittal will include the price requested
- Terms Two Options
 - Two Year Term
 - Jan. 1, 2016 Dec. 31, 2017
 - Jan. 1, 2017 Dec. 31, 2018
 - Five Year Term
 - Jan. 1, 2016 Dec. 31, 2020
 - Jan. 1, 2017 Dec. 31, 2021



5



Request for Lease Bids

Example

Permit Number	Acre-feet per annum offered for Lease	Indicate 2 yr or 5 yr Lease, beginning 2016 or 2017	Price per Acre-foot	Total Lease Cost
P100-536	30 acre-feet	5, 2016	\$130.00	\$19,500



What Has Changed?

Previous Request

- Single term
 - 5-year term
 - Effective Jan 1., 2016
 - Expiring Dec. 31, 2020
- Permit-holder determines price at which they would be willing to lease to SAWS
 - Low bid
 - − Limited budget → Limited enrollment

Informational Meetings – Edwards Leasing

Current Request

- Multiple terms
 - 2-year
 - 5-year
- Flexible Start
 - 2016 or 2017
- Price determined by permitholder

Page 6



Submitting a Question

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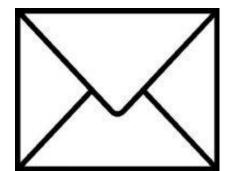


How to Participate

- Submit a package by:
 - Completing & signing Exhibit 1
 - Copies of leases affecting EAA rights
- Securely seal bids mark exterior of envelope with solicitation number:

(M-15-015-GC)

• Return to SAWS (mail or deliver only) for time-stamp in at:





San Antonio Water System Contract Administration Customer Center Building ATTN: Gina Cappa, Contract Administrator 2800 U.S. Hwy 281 North Suite 171 San Antonio, TX 78212

Page 8



Key Dates & Timeline

Lease Bids

- January 4, 2016 Lease bid issued
- February 5, 2016
 @ 2:00 PM

First public lease bid opening (CR-C145)







Key Dates & Timeline

All bid openings will be held at the SAWS' Customer Service Building, 2800 U.S. Highway 281 North, San Antonio, Texas 78212.

Bid Opening Date	Conference Room		
February 5, 2016	CR-C145		
February 19, 2016	CR-C137		
March 4, 2016	CR-C137		
March 18, 2016	CR-C137		
April 1, 2016	CR-C137		
April 15, 2016	CR-C137		
April 29, 2016	CR-C137		
May 13, 2016	CR-C137		
May 27, 2016	CR-C137		
June 10, 2016	CR-C137		
June 24, 2016	CR-C137		
July 8, 2016	CR-C137		
July 22, 2016	CR-C137		
August 5, 2016	CR-C137		
August 19, 2016	CR-C137		
September 2, 2016	CR-C137		
September 16, 2016	CR-C137		
September 30, 2016	CR-C137		
October 14, 2016	CR-C137		
October 28, 2016	CR-C137		
November 11, 2016	CR-C137		
November 22, 2016	CR-C137		
December 9, 2016	CR-C137		
December 23, 2016	CR-C137		

•Late bids will not be accepted

•Resubmitting a bid is acceptable

• Bids submitted valid for 60 days



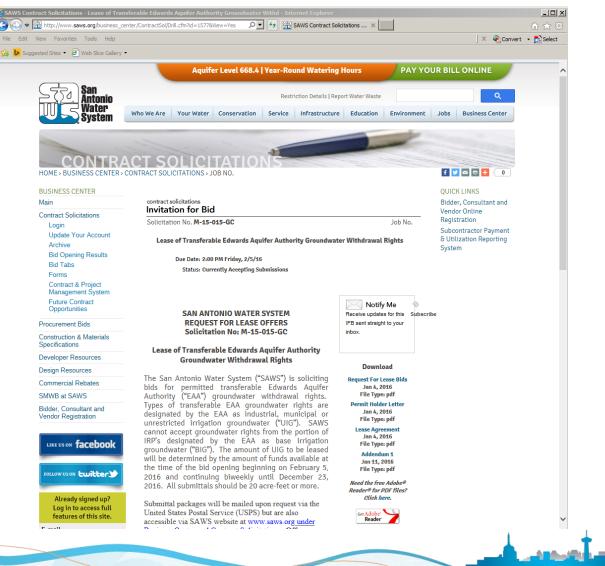


Security Guard Station

- Check-In
- Identification Required
- Allow Enough Time



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Page 12



Questions?



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